

## **Notre Dame School**

### **2011/2012 Operating Budget Overview**

Attached are the tuition rates for the 2011/2012 school year. The overall school budget and tuition rates were approved by Ms. Feeney and Fr. Pat Mulcahy in collaboration with the School Board, PTG and Parish Finance Committee.

The total school operating budget will remain flat for the 2011/2012 school year in comparison to the current year. The strategic adjustments in next year's school budget include a shift to a greater reliance on tuition and less on 3<sup>rd</sup> party fundraising. We are taking this step in response to feedback from many families request to reduce and simplify our fundraising efforts. It will also reduce our financial risk by placing a greater reliance on tuition revenue. With the posted tuition rates, here are a few highlights:

- ✓ Total operating budget for next year remains flat at roughly \$1.3M.
- ✓ Base tuition increase is \$155 or 4.6% (\$15.50 per monthly installment payment) ; multiple student discounts adjusted to now include:
  - 2 students= 4.9%, 3 students= 12.52%, 4 students= 20%
- ✓ Fall Parent Fundraising Event has been eliminated from the budget
- ✓ Parent Pledge total fundraising goal has been reduced by roughly 9% to \$40,000.
  - 2011/2012 donation goal is \$350 per family
  - Goal has been simplified to now include a donation target at the family vs. student level (regardless of how many students in each family)
- ✓ PTG's total fundraising goal remains the same, however, their contribution to the school's operating budget has been reduced by 20%. This shift will provide more funds to be directed to school enhancements and long-term improvements (ie. technology upgrades, Smartboards, etc.)
- ✓ Parish subsidy remains flat to 2010/2011 level
- ✓ Budget meets all Diocesan guidelines

A full budget overview will be provided at next year's Parent's Back to School meeting. In the meantime, if you have any questions regarding the school budget, please contact the school administration office.

## Notre Dame Tuition 2011-2012

<b><u>Active Parishioner</u></b>	<b>1 child</b>	<b>2 children</b>	<b>3 children</b>	<b>4 children</b>
<b>Grade K-8</b>	<b>\$3,525</b>	<b>\$6,700</b>	<b>\$9,250</b>	<b>\$11,280</b>

**Active Parishioner**  
**1/2 Day**  
**Kindergarten**  
Per student \$2,800

**Active Parishioner**  
**PreKindergarten**  
Per student \$2,650

### **Non-Active/Non-Catholic**

<b>Per student</b>	<b>Grade K-8</b>	<b>1/2 Day Kindergarten</b>	<b>PreKindergarten</b>
	<b>\$5,750</b>	<b>\$5,000</b>	<b>\$4,670</b>

### **Student Fees**

**PK thru Gr. 8**                      **\$150 per child**

### **Milk**

**Full Day K-Gr. 8 only**            **\$40 per child**  
**(optional)**

**Parent Pledge**                      **\$350 per family**

Active members are registered parishioners who demonstrate their commitment to their Catholic Faith by regularly attending weekly liturgy, volunteer time or service to a parish or school ministry and provide regular financial support to the parish.

All families, current and new, are required to comply with the guidelines for active parishioner status established by Father Mulcahy.